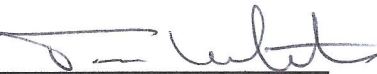
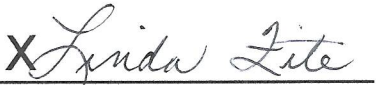


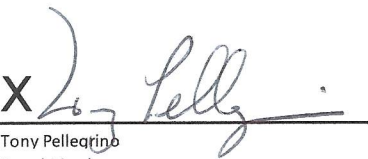
**Alpine Fire District
2020 - 2021
Final Adopted Budget**

2020/2021 Budget

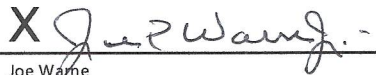
Income	
Taxes Collected	Levy @ 2.40
Alpine Fire District	573746
	0
Total Taxes Collected	573746
Fire Assist	
Alpine District	114749
Nutrioso District	0
Fire Assist - Other	0
Total Fire Assist	114749
Total Fire Pay	40000
Rental Income	12360
Contract Services Program	800
Total Lock Box Program	0
Total Grants Received	0
Other Inc. Carry Forward Income.	49151
Gift Received	10000
Interest Inc	1200
Total Income	802006
Expense	
5000 · County Administrative Fees	5000
Total 5100 · Wages and Salaries	332000
Total 5102 · Administration	14000
Total 5102.3 · Insurance	130000
5102.6 · Conferences	5500
5102.7 · Membership/Dues	2500
Total 5103 · Facilities	16000
5104 · Background/Immunization	2000
Total 5108 · Utilities	32000
Total 5109 · Computers	8000
5110 · Radios	17000
Total 5111 · EMS	23000
Total 5117 · Fire Equipment	25988
5117.5 · Firefighter Training/Education	10000
Total 5121 · Meals/Lodging/Transport	10000
Total 5200 · Apparatus/Maintenance/Fuel	40000
5300 · District Improvement Fund	0
5300.1 · Contingency	0
5300.2 · Nutrioso Building Loan	50867
Total 5400 · Professional Fees	24000
5401.1 · Pension Fund Contribution	5000
5500.0 · Carry Forward Operating	49151
Total Expense	802006
Net Income	0

X 
 Tom White
 Board Chairman

X 
 Linda Fite
 Board Clerk

X 
 Tony Pellegrino
 Board Member

X 
 Lavon Martin
 Board Treasurer

X  - 7-15-2020
 Joe Wayne
 Board Member