



# Alpine Fire District

PO Box 227  
 Alpine, AZ 85920  
 Office: 928-339-4814  
 Fax: 928-339-4290  
 alpinefire@frontiernet.net

## Alpine Fire District 2018 – 2019 Budget

### Revenue:

#### ACCT


3000	Fire District Net Assessed Value @ \$155,092 @ Tax Levy Rate of \$2.10 per 100\$	325,693.00
3100	Fire District Assistance Tax @ 20%	\$ 65,138.00
3300	Nutrisio Management Fee	\$ 30,600.00
<b>Total Income</b>		<b>\$ 421,431.00</b>


### Expenses:


#### ACCT#


5000	County Administrative Fees	\$ 5,000.00
5100	Wages and Salaries	\$ 210,000.00
5102	Administration	\$ 6,000.00
5102.3	Insurance	\$ 55,000.00
5102.6	Conferences	\$ 4,000.00
5102.7	Membership/Dues	\$ 1,500.00
5103	Facilities	\$ 12,000.00
5104	Backgrounds/Immunization	\$ 1,000.00
5108	Utilities	\$ 13,319.00
5109	Computers	\$ 5,000.00
5110	Radios	\$ 8,000.00
5111	EMS	\$ 10,000.00
5117	Fire Equipment	\$ 12,000.00
5117.5	Firefighter Training/Education/Tuition	\$ 4,000.00
5121	Meals/Lodging/Transport	\$ 4,000.00
5200	Apparatus/Maintenance/Fuel	\$ 17,000.00
5300	Capital Asset Admin Vehicle	\$ 7,000.00
5300.1	Capital Asset N/P Engine 1833	\$ 30,612.00
5400	Professional Fees	\$ 10,000.00
5401.1	Pension Fund Contribution	\$ 6,000.00
5500	Cash flow estimate @ 6/30/2018	\$ 120,000.00
5500.1	Cash Appropriation Operating Expenses	
	For 7/1/18– 11/1/18.	\$ (120,000)
5500.2	Cash Flow Balance	\$ 0.00
<b>Total Expense</b>		<b>\$ 421,431.00</b>


Net Income over Expense	\$ 0.00
Increase in Revenue over 2017 – 2018 Budget	\$ 7,396.00
Reduction in Revenue from 2017 – 2018 Budget	\$ 0.00
Increase in Budget from 2017 – 2018	\$ 18,638.00
Reduction in Budget from 2017 – 2018	\$ 0.00
Approved Tax Levy for 2017 – 2018	\$2.10
Proposed Tax Levy for 2018 – 2019	\$2.10

  
 Tom White

  
 Lavon Martin

  
 Linda Fite

  
 Mike Cox

  
 Tony Pellegino