



Alpine Fire District

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 Alpine, AZ 85920
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 alpinefire@frontiernet.net

Alpine Fire District 2019 – 2020 Budget

Revenue:

ACCT

3000	Fire District Net Assessed Value @ \$150,796 @ Tax Levy Rate of \$2.20 per 100\$	331,751.00
3100	Fire District Assistance Tax @ 20%	\$ 66,350.00
3300	Nutrisio Management Fee	\$ 36,000.00
3500	Wildland	\$ 65,000.00
Total Income		\$ 499,101.00

Expenses:

ACCT#


5000	County Administrative Fees	\$ 3,000.00
5100	Wages and Salaries	\$ 238,659.00
5102	Administration	\$ 7,000.00
5102.3	Insurance	\$ 95,830.00
5102.6	Conferences	\$ 4,000.00
5102.7	Membership/Dues	\$ 2,000.00
5103	Facilities	\$ 8,000.00
5104	Backgrounds/Immunization	\$ 1,000.00
5108	Utilities	\$ 15,000.00
5109	Computers	\$ 5,000.00
5110	Radios	\$ 5,000.00
5111	EMS	\$ 10,000.00
5117	Fire Equipment	\$ 18,000.00
5117.5	Firefighter Training/Education/Tuition	\$ 7,000.00
5121	Meals/Lodging/Transport	\$ 8,000.00
5200	Apparatus/Maintenance/Fuel	\$ 20,000.00
5300	District Improvement Fund	\$ 5,000.00
5300.1	Capital Asset N/P Engine 1833	\$ 30,612.00
5400	Professional Fees	\$ 12,000.00
5401.1	Pension Fund Contribution	\$ 4,000.00
5500	Cash flow estimate @ 6/30/2019	\$ 106,611.78
5500.1	Cash Appropriation Operating Expenses For 7/1/19– 11/1/19.	\$(106,611.78)
5500.2	Cash Flow Balance	\$ 0.00
Total Expense		\$ 499,101.00

Net Income over Expense	\$ 0.00
Increase in Revenue over 2018 - 2019 Budget	\$ 0.00
Reduction in Revenue from 2018 – 2019 Budget	\$ 4,296.00
Increase in Budget from 2018 – 2019	\$ *77,670.00
Reduction in Budget from 2018 – 2019	\$ 0.00
Approved Tax Levy for 2018 – 2019	\$2.10
Proposed Tax Levy for 2019 – 2020	\$2.20

This 2019 – 2020 Budget has been approved on this 22nd Day of July 2019 and certified by the following signatures of the Alpine Fire District Board.

Tom White 

Lavon Martin 

Linda Fite 

Tony Pellegrino 