



Alpine Fire District

PO Box 227
Alpine, AZ 85920
Office: 928-339-4814
Fax: 928-339-4290
alpinefire@frontiernet.net

Alpine Fire District 2017 – 2018 Budget

Revenue:

ACCT		
3000	Fire District Net Assessed Value @ \$147,696 @ \$2.10 per 100	\$ 310,161.00
3100	Fire District Assistance Tax @ 20%	\$ 62,032.00
3300	Nutriosio Management Fee	\$ 30,600.00
	Total Income	\$ 402,793.00

Expenses:

ACCT#		
5000	County Administrative Fees	\$ 5000.00
5100	Wages and Salaries	\$ 205,000.00
5102	Administration	\$ 6,554.00
5102.3	Insurance	\$ 47,000.00
5102.6	Conferences	\$ 3,000.00
5102.7	Membership/Dues	\$ 1,500.00
5103	Facilities	\$ 10,000.00
5104	Backgrounds/Immunization	\$ 1,000.00
5108	Utilities	\$ 12,000.00
5109	Computers	\$ 4,000.00
5110	Radios	\$ 6,000.00
5111	EMS	\$ 11,000.00
5117	Fire Equipment	\$ 13,127.00
5117.5	Firefighter Training/Education/Tuition	\$ 5,000.00
5121	Meals/Lodging/Transport	\$ 3,000.00
5200	Apparatus/Maintenance/Fuel	\$ 16,000.00
5300	Capital Asset Admin Vehicle	\$ 7,000.00
5300.1	Capital Asset N/P Engine 1833	\$ 30,612.00
5400	Professional Fees	\$ 10,000.00
5401.1	Pension Fund Contribution	\$ 6,000.00
5500	Cash flow estimate @ 6/30/2016	\$ 140,000.00
5500.1	Cash Appropriation Operating Expenses For 7/1/17 – 11/1/17.	\$ (140,000)
5500.2	Cash Flow Balance	\$ 0.00
	Total Expense	\$ 402,793.00
	Net Income over Expense	\$ 0.00
	Increase in Revenue over 2016 – 2017 Budget	\$ 0.00
	Reduction in Revenue from 2016 – 2017 Budget	\$ 8,550.00
	Increase in Budget from 2016 – 2017	\$ 15,953.00
	Reduction in Budget from 2015 – 2016	\$ 0.00
	Approved Tax Levy for 2016 – 2017	\$ 1.90
	Proposed Tax Levy for 2017 – 2018	\$ 2.10

Adopted and Approved on this day June 14, 2017 by the Alpine Fire District Board of Directors:

Tom White: 

Lavon Martin: 

Linda Fite: 

Mike Cox: 

Tony Pellegrino: 