



# Alpine Fire District 21 - 22 Adopted Budget Figures


**Adopted  
2021/2022  
Budget**

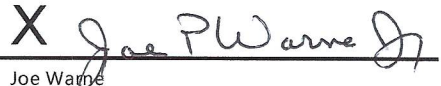
Income	Levy @2.40
Taxes Collected	\$ 612,045.00
Fire Assist	\$ 122,409.00
Wildfire Net Income	\$ 80,000.00
Rental Income	\$ 12,360.00
Contract Services Program	\$ 1,000.00
Lock Box Program	
Grants Received	
Income Carryforward	\$ 278,459.14
Gift Received	\$ 10,000.00
Interest Inc	\$ 1,200.00
3300 - 3300- Other Income	
<b>Total Income</b>	<b>1,117,473.14</b>
<b>Expense</b>	
5000 - County Administrative Fees	\$ 5,000.00
5100 - Wages and Salaries	
Salary	
Hourly	
Taxes	
5100 - Wages and Salaries Total	\$ 400,000.00
5102 - Administration	\$ 15,000.00
5102.3 - Insurance	
General	
Worker's Compensation	
Life/AD&D	
Health	
5102.3 - Insurance Total	150,000.00
5102.6 - Conferences	\$ 5,500.00
5102.7 - Membership/Dues	\$ 2,500.00
5103 - Facilities	\$ 16,000.00
5104 - Background/Immunization	\$ 2,000.00
5108 - Utilities	\$ 32,000.00
5109 - Computers	\$ 8,000.00
5110 - Radios	\$ 17,000.00
5111 - EMS	\$ 24,000.00
5117 - Fire Equipment	\$ 26,000.00
5117.5 - Firefighter Training/Education	\$ 10,000.00
5121 - Meals/Lodging/Transport	\$ 10,000.00
5200 - Apparatus/Maintenance/Fuel	\$ 40,000.00
5300.1 - Contingency/Emergency Funds	\$ 132,606.14
5300.2 - Nutrioso Building Loan	\$ 50,867.00
5400 - Professional Fees	\$ 20,000.00
5401.1 - Pension Fund Contribution	\$ 6,000.00
5500.0 - Carry Forward Operating Funds	\$ 145,000.00
<b>Total Expense</b>	<b>1,117,473.14</b>
<b>Net Income</b>	<b>0.00</b>

  
\_\_\_\_\_  
Tom White  
Board Chairman

  
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Lavon Martin  
Treasurer

  
\_\_\_\_\_  
Linda Fite  
Clerk

  
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Tony Pellegrino  
Member

  
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Joe Warner  
Member