



Alpine Fire District

PO Box 227
 Alpine, AZ 85920
 Office: 928-339-4814
 Fax: 928-339-4290
 alpinefire@frontiernet.net

Alpine Fire District 2015 – 2016 Budget

Revenue:

ACCT

| | | |
|------|---|-------------------|
| 3000 | Fire District Net Assessed Value @ \$170,931 @ \$1.90 per 100 | \$ 324,769.00 |
| 3100 | Fire District Assistance Tax @ 20% | \$ 64,954.00 |
| 3300 | Other Income | \$ 0.00 |
| | Total Income | 389,723.00 |

Expenses:

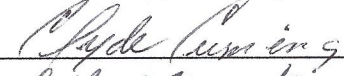



ACCT#

| | | |
|--------|--|----------------------|
| 5000 | County Administrative Fees | \$ 5,000.00 |
| 5100 | Wages and Salaries | \$ 195,000.00 |
| 5102 | Administration | \$ 5,000.00 |
| 5102.3 | Insurance | \$ 45,000.00 |
| 5102.6 | Conferences | \$ 1,500.00 |
| 5102.7 | Membership/Dues | \$ 1,500.00 |
| 5103 | Facilities | \$ 11,500.00 |
| 5104 | Backgrounds/Immunization | \$ 1,000.00 |
| 5108 | Utilities | \$ 13,500.00 |
| 5109 | Computers | \$ 4,500.00 |
| 5110 | Radios | \$ 4,500.00 |
| 5111 | EMS | \$ 9,500.00 |
| 5117 | Fire Equipment | \$ 13,500.00 |
| 5117.5 | Firefighter Training/Education/Tuition | \$ 3,000.00 |
| 5121 | Meals/Lodging/Transport | \$ 7,000.00 |
| 5200 | Apparatus/Maintenance/Fuel | \$ 16,200.00 |
| 5300 | Capital Asset N/P SCBA | \$ 13,411.00 |
| 5300.1 | Capital Asset N/P Engine 1833 | \$ 30,612.00 |
| 5400 | Professional Fees | \$ 2,500.00 |
| 5401.1 | Pension Fund Contribution | \$ 6,000.00 |
| | Total Expense | \$ 389,723.00 |

| | |
|--|---------------|
| Net Income over Expense | \$ 0.00 |
| Increase in Revenue over 2014 – 2015 Budget | \$ 0.00 |
| Reduction in Revenue from 2014 – 2015 Budget | \$ -20,256.00 |

Approved Tax Levy for 2014 – 2015 \$1.90
 Approved Tax Levy for 2015 – 2016 \$1.90

Adopted and Approved this day June 24, 2015.

Clyde Cuming  Tom White 
 Lavon Martin  Linda Fite 
 Mike Cox 